

Superintendent of Public Instruction

30000159

Tri-Tech Skills Center East

Repurpose and expand a purchased commercial building for educational use at the Tri-Tech Skills Center in Kennewick. This will provide permanent space and improved site space for existing programs such as law enforcement, computer science cyber security, firefighting, construction trade and auto body technology.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			4,800,000		4,800,000

<u>Phase</u>	<u>Start Date / End Date</u>
Predesign	07-01-15 / 08-01-15
Design	08-01-15 / 01-01-16
Construction	05-01-16 / 12-01-16

Funds: State Building Construction Account - State 4,800,000

30000160

Clark County Building 100 Modernization

Provide predesign and design funds to modernize an outdated and failing building to address health, safety and code issues at the Clark County Skills Center in Vancouver. The design will also address changes required to support learning for construction, automotive and diesel technology and criminal justice programs that serve about 300 students.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			1,146,000	9,054,000	10,200,000

<u>Phase</u>	<u>Start Date / End Date</u>
Predesign	07-01-15 / 12-01-15
Design	01-01-16 / 06-01-17
Construction	07-01-17 / 09-01-19

Funds: State Building Construction Account - State 10,200,000

Superintendent of Public Instruction (Continued)

30000162

West Sound Technical Skills Center

Provide predesign and design funds to modernize the core campus at West Sound Technical Skills Center in Bremerton to address growing safety concerns and improve the learning environment. The renovation will allow the skill center to increase enrollments by about 150 to 175 students in such high-demand fields as composites, plumbing, firefighting, homeland security and game design.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			3,259,000	25,989,000	29,248,000
	<u>Phase</u>	<u>Start Date / End Date</u>			
	Predesign	07-01-15 / 01-01-16			
	Design	01-01-16 / 05-01-17			
	Construction	09-01-17 / 12-01-18			

Funds: State Building Construction Account - State 29,248,000

30000165

Capital Program Administration

Administer the School Construction Assistance program and other K-12 capital programs managed by the Office of the Superintendent of Public Instruction. OSPI is required to report local school district project submittals to the Office of Financial Management and legislative committees and share data with the Legislative Evaluation and Accountability Program committee.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			2,924,000	12,244,000	15,168,000

Funds: Common School Construction Account - State 15,168,000

30000167

2015-17 Energy Grants

Provide funds for a competitive grant program for energy efficiency improvements in K-12 public school facilities with an emphasis on reducing carbon emissions and improving air quality to support Washington's Healthiest Next Generation initiative.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			10,000,000	40,000,000	50,000,000

Funds: State Building Construction Account - State 50,000,000

Superintendent of Public Instruction (Continued)

30000169

2015-17 School Construction Assistance Program

Award state matching grants to qualifying local school districts for construction, renovation and modernization of K-12 school facilities. Also provided is funding to complete inventory and building condition assessments for all public school districts once every six years, for school mapping and for the Superintendent of Public Instruction to develop a formula-based method of providing energy incentive assistance for qualifying projects.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			596,063,000	3,638,207,000	4,234,270,000
Funds:	State Building Construction Account - State				3,238,520,000
	Common School Construction Account - State				988,250,000
	Common School Construction Account - Federal				7,500,000

30000174

Full Day Kindergarten Capacity Grants

Provide funds to public schools that need to increase facility capacity in order to provide full day kindergarten. Schools needing full day kindergarten capacity with high enrollments of students eligible for the free and reduced price lunch program and currently eligible to receive full day kindergarten funds will receive grants before other schools with capacity needs.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			10,000,000		10,000,000
Funds:	State Building Construction Account - State				10,000,000

30000175

Small Repair & Healthiest Next Generation Grants

Assist school districts with small repair projects to ensure the health and safety of students and staff. Also assist with equipment purchases such as water bottle filling stations, school nutrition equipment and fitness playground equipment to support Washington's Healthiest Next Generation initiative.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			5,000,000	20,000,000	25,000,000
Funds:	State Building Construction Account - State				25,000,000

Superintendent of Public Instruction (Continued)

92000005

NEWTECH Skill Center (Spokane Area Professional-Technical)

Modernize the eastern half of the NEWTECH building in Spokane for completion by fall of 2016. The repurposed space will support the automotive technology and mobile electronics programs already being offered by NEWTECH. The repurposed space will also allow the skill center to offer STEM-related programs such as robotics engineering and cyber security programming.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
	4,181,000	9,506,000	8,150,000		21,837,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	07-01-13 / 06-01-15
Construction	07-01-15 / 08-01-16

Funds:	State Building Construction Account - State	21,180,000
	School Construction and Skill Centers Building Account - State	657,000

92000007

Puget Sound Skills Center

Construct a new Health Sciences Building at the Puget Sound Skills Center in SeaTac. The building is designed to accommodate programs in high-demand fields such as Dental Assisting, Nursing Assisting Certified and a new Biomedical program.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
580,000	920,000		19,433,000		20,933,000

<u>Phase</u>	<u>Start Date / End Date</u>
Predesign	12-01-11 / 05-01-12
Design	08-01-12 / 08-01-13
Construction	08-01-15 / 02-01-17

Funds:	State Building Construction Account - State	20,933,000
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